

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Hardeman County

	TENNESSEE	Hardeman County
Population, 2014 estimate	6,549,352	25,965
Population, 2010 (April 1) estimates base	6,346,275	27,253
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-4.7
Persons under 5 years, percent, 2013	6.2	5.1
Persons under 18 years, percent, 2013	23	20.1
Persons 65 years and over, percent, 2013	14.7	15.8
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	74.9
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	9.8
Veterans, 2009-2013	484,901	1,791
Households, 2009-2013	2,475,195	8,690
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$14,975
Median household income, 2009-2013	\$44,298	\$30,973
Persons below poverty level, percent, 2009-2013	17.6	24.6
Land area in square miles, 2010	41,234.9	667.8
Population per square mile, 2010	153.9	40.8

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Hardeman

2014-15 Tax Collections	Bolivar	Grand Junction	Hickory Valley	Hornsby	Middleton	Saulsbury	Silerton	Toone	Whiteville	Hardeman County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,551	\$69,551
Beer	\$2,591	\$155	\$47	\$145	\$338	\$54	\$53	\$174	\$2,218	\$18,055	\$23,831
Business	\$94,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,067	\$286,255
Excise	\$16,746	\$2,814	\$0	\$0	\$2,161	\$0	\$0	\$0	\$860	\$47,769	\$70,350
Gas & Motor Fuel	\$153,268	\$9,196	\$2,801	\$8,573	\$19,976	\$3,169	\$3,141	\$10,299	\$131,227	\$1,976,153	\$2,317,802
Income Tax	\$16,067	\$1,785	\$1,630	\$1,359	\$4,226	\$617	\$616	\$3,009	\$3,962	\$49,509	\$82,780
Mixed Drink	\$4,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,474
Sales	\$1,143,516	\$24,326	\$7,410	\$22,679	\$52,843	\$8,383	\$8,308	\$27,245	\$347,148	\$4,294	\$1,646,152
Telecom Sales	\$519	\$31	\$9	\$29	\$68	\$11	\$11	\$35	\$444	\$4,062	\$5,218
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,370	\$8,370
TVA Replacement	\$62,784	\$3,767	\$1,147	\$3,512	\$8,183	\$1,298	\$1,287	\$4,219	\$53,755	\$856,231	\$996,182
Total	\$1,494,152	\$42,074	\$13,045	\$36,297	\$87,794	\$13,532	\$13,415	\$44,981	\$539,615	\$3,226,061	\$5,510,964

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Hardeman County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$194,274	\$0	\$194,274
Agricultural Resources Conservation Fund	\$24,133	\$0	\$24,133
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$11,825	\$11,825

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$364,400	\$146,500	\$546,800	\$1,057,700	96
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$20,300	\$37,900	\$0	\$58,200	14
Independent Living	\$3,900	\$5,700	\$0	\$9,600	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$331,730	\$0	\$331,730	-
Fire Academy Trainees	\$0	\$0	\$0	40
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$30,600	\$0	\$30,600	51
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,525	\$81,762	\$86,287	14,670	155
OPTIONS	\$39,684	\$0	\$39,684	-	61
State Health Insurance Assistance Program (SHIP)	\$0	\$13,378	\$13,378	-	138

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$106,365	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$7,319,714	\$269

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$321,200	\$0	\$321,200
Facilities Operation	\$72,546,800	\$0	\$72,546,800
Local Jails Housing State Inmates	\$749,900	\$0	\$749,900

Facilities Operation Name(s): Hardeman County Correctional Facility; Hardeman County Correctional Facility - Whiteville

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$116,987	\$0	\$116,987

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$286,580	\$23,404	\$309,984	25

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$18,582	\$0	\$18,582
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$23,205	\$0	\$23,205

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$365,937	\$365,937	331	-
K-12 Programs	\$20,711,000	\$5,801,969	\$26,512,969	3,792	249
Pre-Kindergarten Programs	\$1,043,058	\$0	\$1,043,058	200	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$89,549	\$0	\$89,549	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$319,015	\$0	\$319,015	4,138

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Big Hill Pond

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	41

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	413,555

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$11,714	\$6,007	\$0	\$0	\$17,725	14
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$150,528	\$0	\$0	\$0	\$150,528	-
Healthier Beginning Programs	\$6,018	\$107,480	\$0	\$0	\$116,580	24
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$34,196	\$34,196	37
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	481
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,814	\$4,425	\$0	\$0	\$7,239	6
Tobacco Settlement Funds	\$18,711	\$0	\$0	\$0	\$18,711	-
Women, Infant, Children (WIC)	\$0	\$583,016	\$236,517	\$0	\$819,532	1,789

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,243,318	\$0	\$1,243,318	1	20	652	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	196	\$1,999	208	\$802,197
University of Tennessee	\$169,758	\$0	\$169,758	-	3	131	-	\$0	-	\$0
UT: County Technical Advisory Service	\$2,232	\$0	\$2,232	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$13,794	\$0	\$13,794	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$7,536	\$0	\$7,536	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Whiteville

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	543

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$274,550	179
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,645,936	1,888
Families First Cash Assistance	\$49,968	\$237,309	\$287,277	\$0	3,873
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,332,798	\$9,332,798	\$0	76,734
Vocational Rehabilitation (Direct Client Services)	\$7,626	\$28,177	\$35,803	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$30,497	\$0	\$30,497	-	19
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$7,237	\$0	\$7,237	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$19,461	\$58,384	\$77,845	106	-	12
Unemployment Insurance Benefits	\$1,207,117	\$0	\$1,207,117	-	-	-
Workers Compensation	\$38,521	\$0	\$38,521	-	320	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$675,150	25	\$10,371,657

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$112,384	\$0	\$0	\$112,384	113
Crisis Services Continuum	\$47,094	\$0	\$0	\$47,094	343
Other Mental Health Services	\$0	\$0	\$0	\$159,478	472
Regional Mental Health Institute	\$0	\$0	\$0	\$3,832,621	99
Substance Abuse Services	\$0	\$0	\$0	\$159,862	89

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$5,694	\$5,694	-	-	-	-	-	-
Readiness Centers	\$12,892	\$14,429	\$27,321	1	-	1	51	2	54

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$229,585	\$0	\$229,585	25

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	10,139	-	-
Handgun Permits	-	-	321	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	5,355

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$869	\$2,182	\$3,051

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$27,765	\$0	\$27,765	2
Adults on TennCare	\$9,186,129	\$17,108,788	\$26,294,917	3,212
Children on TennCare	\$3,293,373	\$6,252,635	\$9,546,008	3,766
CHOICES Enrollees	\$3,774,704	\$7,030,230	\$10,804,934	220
Cover Kids	\$140,444	\$432,564	\$573,008	307
Cover RX	\$30,652	\$0	\$30,652	169
Intellectual and Developmental Disabilities Waivers	\$2,312,851	\$4,307,591	\$6,620,442	84
Supplemental Hospital Payments	\$63,324	\$117,939	\$181,263	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,070	\$0	\$2,070

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,220	\$6,391	\$10,611	-	6
Other Forensic Tests	\$0	\$0	\$0	-	160

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$71,927	\$12,526,936	\$12,598,862	6	959	965

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	19,876	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$337,329	\$0	\$337,329	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$131,369	\$131,369	-	-
State Aid Road Program	\$219,011	\$0	\$219,011	-	-
State-maintained Highways	\$1,199,461	\$0	\$1,199,461	668	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$14,570,312	\$0	\$14,570,312

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,295,000	\$6,295,000	2,206

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$1,275	\$0	\$1,275	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,111	2,496	288

Wildlife Management Areas Acres: 8,246

Wildlife Management Areas Name(s): Whiteville Lake, Grays Creek Wma, Chickasaw State Forest & WMA